

NOTICE AND AGENDA

The Council and its Committee of the Whole will follow the succeeding schedules in reviewing, deliberating upon, and making preliminary decisions concerning the Mayor’s annual budget for fiscal year 2005-2006. The Mayor’s annual budget consists of Bill No. 2125, “A Bill For An Ordinance Relating To The Operating Budget And Financing Thereof For The Fiscal Year July 1, 2005 To June 30, 2006;” Bill No. 2126, “A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2005 To June 30, 2006;” and Resolution No. 2005-30, “Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2005 To June 30, 2006 For The County Of Kaua‘i” (hereafter collectively “Mayor’s 2005-2006 annual budget”).

Unless otherwise noted, all meetings will be held at the Council Chambers, Historic County Building, Līhu‘e, Kaua‘i, at 9:00 a.m. or soon thereafter.

DEPARTMENTAL REVIEWS

April 5	9:00 - 10:30 am 10:30 - 12 Noon	Overview/Mayor’s Office Fire Department
	1:00 - 1:30 pm 1:30 - 2:00 pm 2:00 - 3:00 pm	County Attorney's Office Prosecuting Attorney/Victim Witness Program Office of Economic Development
April 6	9:30 - 11:00 am 11:00 - 12 Noon	Police Department Offices of Community Assistance
	1:00 - 1:30 pm 1:30 - 2:00 pm 2:00 - 2:30 pm 2:30 - 3:30 pm	Liquor Department Civil Defense Agency Personnel Department Planning Department
April 8	9:00 - 9:30 am	Office of the County Clerk
	9:30 - 11:00 am	Finance Department
	11:00 - 11:30 am	Humane Society
April 11	9:00 am - 3:00 pm	Department of Public Works (Operating & CIP Budgets)

NOTE: The times set for Departmental Budget Reviews may change depending upon the time spent on actual discussions for particular items.

NOTE: SPECIAL ACCOMMODATIONS AND SIGN LANGUAGE INTERPRETER AND INTERPRETERS FOR NON-ENGLISH SPEAKING PERSONS ARE AVAILABLE UPON REQUEST FIVE (5) DAYS PRIOR TO THE MEETING DATE, TO THE COUNTY CLERK, 4396 RICE STREET, ROOM 206, LĪHU‘E, KAUA‘I. TELEPHONE NO. 241-6371.

NOTICE AND AGENDA

DEPARTMENTAL CALL-BACKS & ADDITIONAL DEPARTMENTAL BUDGET REVIEWS CONCERNING THE MAYOR'S 2005-2006 ANNUAL BUDGET WILL, IF NECESSARY, BE HELD ON THE FOLLOWING DATES AND TIMES

9:00 a.m. – 4:00 p.m. (as appropriate)

Tuesday, April 12, 2005
Wednesday, April 13, 2005
Friday, April 15, 2005

Departmental Call Backs & Additional Departmental Budget Reviews are for purposes of obtaining additional information and justification, or both, from the various County departments and agencies concerning appropriation items, positions, or other budgetary matters within their proposed budgets.

Meeting dates listed after April 12, 2005 are a continuation of the April 12, 2005 meeting. For each meeting date after April 12, 2005, interested persons should refer to individual meeting notices posted for each such meeting for the current status of each of these meetings.

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NOTICE AND AGENDA

DELIBERATION AND PRELIMINARY DECISION-MAKING BY THE COUNCIL'S COMMITTEE OF THE WHOLE ON THE MAYOR'S 2005-2006 ANNUAL BUDGET WILL BE HELD, AS NECESSARY, ON THE FOLLOWING DATES & TIMES

9:00 a.m. – 4:00 p.m. (as appropriate)

Monday, May 9, 2005

Tuesday, May 10, 2005

Wednesday, May 11, 2005 (until 3 p.m. only)

For Bill No. 2125, "A Bill For An Ordinance Relating To The Operating Budget And Financing Thereof For The Fiscal Year July 1, 2005 To June 30, 2006," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various positions, specific budget revenue or appropriation items, or both, and various general budget provisos.

For Bill No. 2126, "A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2005 To June 30, 2006," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various revenue or appropriation items, or both, and various general budget provisos.

For Resolution No. 2005-30, "Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2005 To June 30, 2006 For The County Of Kaua'i," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding the various tax rates described in this resolution.

The Committee of the Whole may also consider the following in its Deliberation and Preliminary Decision-Making:

- 1) Mayor's May 6, 2005 Budget Modification
- 2) Items discussed in the Departmental Budget Review.
- 3) Items discussed in the Departmental Call-Backs and Additional Departmental Budget Reviews; and
- 4) Items referred to the budget, such as, using line-item or program budget format.

For all of the Mayor's 2005-2006 annual budget, Deliberation and Preliminary Decision-Making is also for purposes of facilitating the making of amendments to Bill No. 2125, Bill No. 2126, and Resolution No. 2005-30 at the Council's subsequent meeting of the Committee of the Whole regarding these items.

Each Deliberation and Preliminary Decision-Making meeting scheduled between May 9, 2005 and May 11, 2005 is subject to cancellation by the Chair of the Council's Committee of the Whole.

Meeting dates listed after May 9, 2005 are a continuation of the May 9, 2005 meeting. For each meeting date after May 9, 2005, interested persons should refer to individual meeting notices posted for each such meeting for the current status of each of these meetings.

NOTE: Interested persons should contact the Office of Council Services at (808) 241-6371 to determine the current status of any listed Departmental Budget Review, Departmental Call-Back, or Deliberation and Preliminary Decision-Making meeting.

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